

2008-09 Academic Excellence Indicator System

District Name: CRYSTAL CITY ISD

Campus Name: DR TOMAS RIVERA

Campus #: 254901101

2009 Accountability Rating: Academically Acceptable

This school is paired with 254901105 ,LORENZO DE ZAVALA

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T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2008-09 Campus Performance

Section I - Page 1
Total Students: 357
Grade Span: PK - 01
School Type: Elementary

District Name: CRYSTAL CITY ISD
Campus Name: DR TOMAS RIVERA
Campus #: 254901101

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
TAKS Met 2009 Standard														
Grade 3 (English) First Administration Only														
Reading	2009	90%	71%	-	71%	*	70%	*	*	63%	78%	*	69%	67%
	2008	89%	59%	-	59%	*	58%	*	*	55%	61%	*	58%	36%
Mathematics	2009	86%	63%	-	63%	*	63%	*	*	51%	72%	*	61%	65%
	2008	85%	40%	-	40%	*	39%	*	*	31%	45%	*	38%	23%
All Tests	2009	82%	54%	-	54%	*	54%	*	*	47%	61%	*	53%	44%
	2008	80%	38%	-	38%	*	37%	*	*	32%	41%	*	36%	21%
TAKS Met 2009 Standard														
Grade 4 (English)														
Reading	2009	86%	61%	-	61%	*	61%	*	*	47%	70%	*	59%	30%
	2008	85%	64%	-	64%	*	63%	*	*	63%	65%	38%	62%	25%
Mathematics	2009	88%	57%	-	57%	*	56%	*	*	47%	62%	*	54%	10%
	2008	87%	71%	-	71%	*	71%	*	*	65%	76%	50%	70%	25%
Writing	2009	92%	80%	-	80%	*	80%	*	*	69%	86%	*	78%	38%
	2008	93%	80%	-	80%	*	80%	*	*	63%	94%	38%	78%	58%
All Tests	2009	78%	47%	-	47%	*	46%	*	*	31%	56%	*	44%	< 1%
	2008	77%	52%	-	52%	*	52%	*	*	40%	62%	< 1%	50%	5%
TAKS Met 2009 Standard (Sum of All Grades Tested, INCLUDES SELECTED TAKS(Accommodated))														
(Standard Accountability Indicator)														
Reading/ELA	2009	91%	80%	-	69%	*	69%	*	*	60%	76%	67%	67%	50%
	2008	91%	77%	-	69%	*	68%	*	*	68%	69%	36%	68%	45%
Mathematics	2009	82%	65%	-	60%	*	59%	*	*	49%	67%	40%	58%	35%
	2008	80%	58%	-	55%	*	55%	*	*	50%	59%	45%	53%	24%
Writing	2009	93%	85%	-	80%	*	80%	*	*	69%	86%	*	78%	38%
	2008	93%	77%	-	80%	*	80%	*	*	63%	94%	38%	78%	58%
All Tests	2009	74%	55%	-	52%	*	52%	*	*	41%	60%	25%	50%	23%
	2008	72%	48%	-	46%	*	45%	*	*	36%	53%	9%	44%	16%
TAKS Met 2009 Standard with TPM (Sum of All Grades Tested, INCLUDES SELECTED TAKS(Accommodated))														
Reading/ELA	2009	96%	89%	-	72%	*	72%	*	*	65%	78%	67%	70%	50%
Mathematics	2009	89%	77%	-	76%	*	76%	*	*	70%	80%	60%	74%	51%
Writing	2009	97%	94%	-	97%	*	97%	*	*	96%	97%	*	97%	86%
All Tests	2009	84%	67%	-	66%	*	66%	*	*	60%	71%	38%	64%	36%

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Section I - Page 2
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Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	
TAKS Commended Performance (Sum of All Grades Tested, INCLUDES SELECTED TAKS(Accommodated))															
Reading/ELA	2009	34%	21%	-	22%	*	21%	*	*	*	12%	29%	17%	20%	13%
	2008	34%	18%	-	12%	*	12%	*	*	10%	13%	9%	11%	4%	
Mathematics	2009	31%	18%	-	21%	*	21%	*	*	15%	25%	20%	19%	5%	
	2008	28%	16%	-	14%	*	14%	*	*	12%	16%	9%	12%	2%	
Writing	2009	34%	22%	-	19%	*	19%	*	*	7%	27%	*	18%	5%	
	2008	33%	16%	-	13%	*	14%	*	*	5%	20%	< 1%	10%	< 1%	
All Tests	2009	16%	8%	-	10%	*	10%	*	*	5%	14%	< 1%	9%	3%	
	2008	15%	7%	-	4%	*	4%	*	*	4%	4%	< 1%	3%	2%	
TAKS Met 2009 Standard (Sum of All Grades Tested, INCLUDES ALL TAKS(Accommodated)) (2010 Preview)															
Reading/ELA	2009	87%	75%	-	66%	*	66%	*	*	56%	74%	71%	64%	47%	
	2008	86%	72%	-	61%	*	60%	*	*	58%	63%	31%	59%	32%	
Mathematics	2009	80%	64%	-	59%	*	59%	*	*	49%	67%	43%	57%	37%	
	2008	78%	57%	-	55%	*	55%	*	*	50%	59%	42%	53%	24%	
Writing	2009	92%	84%	-	79%	*	78%	*	*	67%	85%	33%	77%	36%	
	2008	91%	75%	-	78%	*	78%	*	*	61%	93%	27%	75%	58%	
All Tests	2009	72%	53%	-	50%	*	50%	*	*	40%	58%	20%	48%	20%	
	2008	69%	46%	-	44%	*	44%	*	*	35%	50%	6%	42%	15%	
TAKS Met 2009 Standard (Sum of All Grades Tested, INCLUDES ALL TAKS(Accommodated) and TAKS-Modified) (2011 Preview)															
Reading/ELA	2009	87%	75%	-	67%	*	67%	*	*	57%	75%	87%	66%	53%	
Mathematics	2009	80%	63%	-	61%	*	61%	*	*	50%	68%	69%	59%	44%	
Writing	2009	91%	81%	-	78%	*	78%	*	*	67%	85%	50%	77%	42%	
All Tests	2009	71%	52%	-	51%	*	51%	*	*	40%	59%	40%	49%	26%	

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Section I - Page 3
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Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
2009 TAKS Participation (Grades 3-11)														
Tested	98.5%	99.0%	-	99.3%	*	99.3%	*	*	-	99.2%	99.4%	100.0%	99.6%	97.9%
By Test Version														
TAKS (1 or more)	90.8%	92.4%	-	94.7%	*	94.6%	*	*	-	93.5%	95.7%	40.9%	95.3%	87.2%
Not on TAKS	7.7%	6.6%	-	4.6%	*	4.7%	*	*	-	5.7%	3.7%	59.1%	4.3%	10.6%
TAKS(Acc) Only	2.3%	0.9%	-	0.4%	*	0.4%	*	*	-	0.0%	0.6%	4.5%	0.4%	0.0%
TAKS-M Only	3.3%	3.4%	-	1.8%	*	1.8%	*	*	-	1.6%	1.9%	22.7%	1.9%	6.4%
TAKS-Alt Only	0.8%	1.0%	-	2.1%	*	2.2%	*	*	-	3.3%	1.2%	27.3%	1.6%	2.1%
Combination	1.3%	1.2%	-	0.4%	*	0.4%	*	*	-	0.8%	0.0%	4.5%	0.4%	2.1%
By Acct Status														
Acct System	87.3%	88.1%	-	88.0%	*	88.8%	*	*	-	85.4%	90.1%	36.4%	89.5%	83.0%
Non-Acct System	11.2%	10.9%	-	11.3%	*	10.4%	*	*	-	13.8%	9.3%	63.6%	10.1%	14.9%
Mobile	4.7%	5.1%	-	6.7%	*	5.8%	*	*	-	8.1%	5.6%	4.5%	5.8%	4.3%
Non-Acct Test	6.4%	5.8%	-	4.6%	*	4.7%	*	*	-	5.7%	3.7%	59.1%	4.3%	10.6%
Hurricane Ike	0.1%	0.0%	-	0.0%	*	0.0%	*	*	-	0.0%	0.0%	0.0%	0.0%	0.0%
Not Tested														
Absent	1.5%	1.0%	-	0.7%	*	0.7%	*	*	-	0.8%	0.6%	0.0%	0.4%	2.1%
LEP Exempt	0.1%	0.3%	-	0.4%	*	0.4%	*	*	-	0.8%	0.0%	0.0%	0.4%	0.0%
Other	0.9%	0.1%	-	0.0%	*	0.0%	*	*	-	0.0%	0.0%	0.0%	0.0%	0.0%
Other	0.4%	0.6%	-	0.4%	*	0.4%	*	*	-	0.0%	0.6%	0.0%	0.0%	2.1%
Hurricane Ike	0.0%	0.0%	-	0.0%	*	0.0%	*	*	-	0.0%	0.0%	0.0%	0.0%	0.0%
Total Count	3,132,150	1,249	-	284	3	278	1	1	0	123	161	22	257	47
2008 TAKS Participation (Grades 3-11)														
Tested	98.4%	99.8%	-	100.0%	-	100.0%	*	*	-	100.0%	100.0%	100.0%	100.0%	100.0%
By Program														
TAKS (1 or more)	90.9%	92.0%	-	94.4%	-	94.4%	*	*	-	90.6%	97.2%	39.3%	95.3%	95.2%
Not on TAKS	7.5%	7.8%	-	5.6%	-	5.6%	*	*	-	9.4%	2.8%	60.7%	4.7%	4.8%
TAKS(Acc)	2.7%	1.0%	-	0.3%	-	0.3%	*	*	-	0.0%	0.6%	3.6%	0.4%	0.0%
TAKS-M Only	2.9%	5.2%	-	2.0%	-	2.0%	*	*	-	3.9%	0.6%	21.4%	1.8%	1.6%
TAKS-Alt Only	0.7%	0.8%	-	1.3%	-	1.3%	*	*	-	2.4%	0.6%	14.3%	0.4%	3.2%
Combination	1.2%	0.8%	-	2.0%	-	2.0%	*	*	-	3.1%	1.1%	21.4%	2.2%	0.0%
By Acct Status														
Acct System	87.1%	86.0%	-	84.3%	-	84.2%	*	*	-	80.3%	87.6%	39.3%	84.8%	81.0%
Non-Acct System	11.3%	13.8%	-	15.7%	-	15.8%	*	*	-	19.7%	12.4%	60.7%	15.2%	19.0%
Mobile	5.1%	6.4%	-	10.1%	-	10.2%	*	*	-	10.2%	9.6%	0.0%	10.5%	14.3%
Non-Acct Test	6.2%	7.4%	-	5.6%	-	5.6%	*	*	-	9.4%	2.8%	60.7%	4.7%	4.8%
Not Tested														
Absent	1.6%	0.2%	-	0.0%	-	0.0%	*	*	-	0.0%	0.0%	0.0%	0.0%	0.0%
LEP Exempt	0.2%	0.0%	-	0.0%	-	0.0%	*	*	-	0.0%	0.0%	0.0%	0.0%	0.0%
Other	0.9%	0.0%	-	0.0%	-	0.0%	*	*	-	0.0%	0.0%	0.0%	0.0%	0.0%
Other	0.5%	0.2%	-	0.0%	-	0.0%	*	*	-	0.0%	0.0%	0.0%	0.0%	0.0%
Total Count	3,075,682	1,326	-	306	0	303	2	1	0	127	178	28	276	63
Attendance Rate														
2007-08	95.5%	94.3%	-	95.4%	-	95.4%	*	-	-	96.2%	94.7%	96.8%	95.5%	96.3%
2006-07	95.5%	95.0%	-	96.0%	*	96.0%	*	*	-	96.0%	96.1%	95.4%	96.0%	95.1%

T E X A S E D U C A T I O N A G E N C Y
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2008-09 Campus Profile

Section II - Page 1
Total Students: 357
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District Name: CRYSTAL CITY ISD
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STUDENT INFORMATION

	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Students:	357	100.0%	-	1,897	4,728,204
Students By Grade:					
Early Childhood Education	0	0.0%	-	0.0%	0.3%
Pre-Kindergarten	74	20.7%	-	3.9%	4.2%
Kindergarten	136	38.1%	-	7.2%	7.7%
Grade 1	147	41.2%	-	7.7%	8.0%
Grade 2	0	0.0%	-	7.0%	7.9%
Grade 3	0	0.0%	-	7.2%	7.8%
Grade 4	0	0.0%	-	7.5%	7.5%
Grade 5	0	0.0%	-	7.5%	7.5%
Grade 6	0	0.0%	-	6.4%	7.3%
Grade 7	0	0.0%	-	6.9%	7.3%
Grade 8	0	0.0%	-	7.2%	7.3%
Grade 9	0	0.0%	-	9.5%	8.2%
Grade 10	0	0.0%	-	6.5%	7.0%
Grade 11	0	0.0%	-	7.2%	6.4%
Grade 12	0	0.0%	-	8.4%	5.8%
Ethnic Distribution:					
African American	6	1.7%	-	0.8%	14.2%
Hispanic	349	97.8%	-	98.5%	47.9%
White	2	0.6%	-	0.7%	34.0%
Native American	0	0.0%	-	0.0%	0.4%
Asian/Pac. Islander	0	0.0%	-	0.0%	3.6%
Economically Disadvantaged	336	94.1%	-	89.0%	56.7%
Limited English Proficient (LEP)	31	8.7%	-	8.9%	16.9%
Students w/Disciplinary Placements (2007-08)	0	0.0%	-	4.8%	2.1%
At-Risk	328	91.9%	-	62.5%	48.3%
Mobility (2007-08)	21	13.8%	-	14.3%	19.8%
Number of Students per Teacher	13.7	n/a	-	13.7	14.4

Retention Rates by Grade:	-----Non-Special Education Rates-----				-----Special Education Rates-----			
	Campus	Campus Group	District	State	Campus	Campus Group	District	State
Kindergarten	3.0%	-	3.0%	2.6%	26.7%	-	26.7%	11.7%
Grade 1	8.9%	-	8.9%	5.5%	0.0%	-	0.0%	10.5%
Grade 2	-	-	4.5%	3.2%	-	-	0.0%	4.7%
Grade 3	-	-	4.4%	2.5%	-	-	0.0%	3.0%
Grade 4	-	-	0.0%	1.3%	-	-	0.0%	1.3%
Grade 5	-	-	1.7%	1.9%	-	-	0.0%	2.4%
Grade 6	-	-	0.9%	0.9%	-	-	0.0%	1.6%
Grade 7	-	-	1.6%	1.4%	-	-	0.0%	2.2%
Grade 8	-	-	2.2%	1.7%	-	-	0.0%	3.3%

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CLASS SIZE INFORMATION

(Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:	Campus	Campus Group	District	State
Elementary: Kindergarten	16.8	-	16.8	19.0
Grade 1	19.4	-	19.4	19.0
Grade 2	-	-	17.2	19.3
Grade 3	-	-	17.8	19.3
Grade 4	-	-	16.7	19.7
Grade 5	-	-	16.3	22.1
Grade 6	-	-	17.6	21.5
Mixed Grades	-	-	-	21.8
Secondary: English/Language Arts	-	-	14.4	19.8
Foreign Languages	-	-	23.1	21.1
Mathematics	-	-	15.6	19.6
Science	-	-	16.9	20.5
Social Studies	-	-	18.0	21.7

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STAFF INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Staff:	49.9	100.0%	-	100.0%	100.0%
Professional Staff:	28.0	56.2%	-	48.2%	62.9%
Teachers	26.0	52.2%	-	39.4%	50.7%
Professional Support	1.0	2.0%	-	4.2%	8.4%
Campus Admin. (School Leader.)	1.0	2.0%	-	2.8%	2.8%
Educational Aides:	21.9	43.8%	-	18.4%	9.7%
Total Minority Staff:	46.9	94.0%	-	94.6%	43.8%
Teachers By Ethnicity and Sex:					
African American	0.0	0.0%	-	0.0%	9.7%
Hispanic	24.0	92.3%	-	90.5%	22.1%
White	2.0	7.7%	-	9.5%	66.7%
Native American	0.0	0.0%	-	0.0%	0.3%
Asian/Pacific Islander	0.0	0.0%	-	0.0%	1.3%
Males	2.0	7.7%	-	36.7%	22.9%
Females	24.0	92.3%	-	63.3%	77.1%
Teachers by Years of Experience:					
Beginning Teachers	3.0	11.5%	-	5.0%	7.3%
1-5 Years Experience	12.0	46.2%	-	32.4%	30.5%
6-10 Years Experience	5.0	19.2%	-	18.0%	20.0%
11-20 Years Experience	2.0	7.7%	-	20.4%	23.7%
Over 20 Years Experience	4.0	15.4%	-	24.2%	18.6%
			Campus	District	State
Average Years Experience of Teachers:		7.8 yrs.	- yrs.	12.2 yrs.	11.2 yrs.
Average Years Experience of Teachers with District:		7.4 yrs.	- yrs.	12.1 yrs.	7.4 yrs.
Average Teacher Salary by Years of Experience: (regular duties only)					
Beginning Teachers		\$38,000	-	\$31,294	\$40,372
1-5 Years Experience		\$38,633	-	\$38,978	\$42,463
6-10 Years Experience		\$40,200	-	\$40,973	\$45,035
11-20 Years Experience		\$41,700	-	\$45,781	\$49,083
Over 20 Years Experience		\$52,200	-	\$52,296	\$57,325
Average Actual Salaries (regular duties only):					
Teachers		\$41,185	-	\$43,555	\$47,159
Professional Support		\$55,962	-	\$54,755	\$55,819
Campus Administration (School Leadership)		\$70,060	-	\$61,809	\$68,891
Contracted Instructional Staff (not incl. above):		0.0	-	0.0	2,034.5

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ACTUAL OPERATING EXPENDITURE INFORMATION (2007-08)	-----Campus-----						-----Campus Group-----		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
By Function:									
Total Operating Expenditures	\$1,558,082	100.0%	\$3,745	\$2,760,511	100.0%	\$6,636	-	-	-
Instruction (11,95)	\$1,167,881	75.0%	\$2,807	\$2,187,099	79.2%	\$5,257	-	-	-
Instructional-Related Services (12,13)	\$66,436	4.3%	\$160	\$66,586	2.4%	\$160	-	-	-
Instructional Leadership (21)	\$20,307	1.3%	\$49	\$49,113	1.8%	\$118	-	-	-
School Leadership (23)	\$80,788	5.2%	\$194	\$90,069	3.3%	\$217	-	-	-
Support Services-Student (31,32,33)	\$99,333	6.4%	\$239	\$196,360	7.1%	\$472	-	-	-
Other Campus Costs (35,36,51,52,53)	\$123,337	7.9%	\$296	\$171,284	6.2%	\$412	-	-	-
By Program:									
Total Operating Expenditures	\$1,434,745	100.0%	\$3,449	\$2,589,227	100.0%	\$6,224	-	-	-
Bilingual/ESL Education (25)	\$5,988	0.4%	\$14	\$10,896	0.4%	\$26	-	-	-
Career & Technical Education (22)	\$0	0.0%	\$0	\$4,598	0.2%	\$11	-	-	-
Accelerated Education (24,30)	\$425,595	29.7%	\$1,023	\$1,455,092	56.2%	\$3,498	-	-	-
Gifted & Talented Education (21)	\$4,874	0.3%	\$12	\$4,874	0.2%	\$12	-	-	-
Regular Education (11)	\$882,504	61.5%	\$2,121	\$971,436	37.5%	\$2,335	-	-	-
Special Education (23)	\$115,784	8.1%	\$278	\$142,331	5.5%	\$342	-	-	-
Other (26,28,29)	\$0	0.0%	\$0	\$0	0.0%	\$0	-	-	-

PROGRAM INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Student Enrollment by Program:					
Bilingual/ESL Education	31	8.7%	-	8.4%	16.0%
Career & Technical Education	0	0.0%	-	27.5%	21.4%
Gifted & Talented Education	1	0.3%	-	6.2%	7.5%
Special Education	26	7.3%	-	7.6%	9.4%
Teachers by Program (population served):					
Bilingual/ESL Education	2.0	7.7%	-	6.6%	7.5%
Career & Technical Education	0.0	0.0%	-	4.5%	3.9%
Compensatory Education	8.0	30.8%	-	7.9%	3.6%
Gifted & Talented Education	0.0	0.0%	-	0.7%	2.0%
Regular Education	15.0	57.7%	-	73.9%	70.4%
Special Education	1.0	3.8%	-	4.9%	9.7%
Other	0.0	0.0%	-	1.4%	2.9%

'?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.
'*' Indicates results are masked due to small numbers to protect student confidentiality.
'-' Indicates zero observations reported for this group.
'n/a' Indicates data reporting is not applicable for this group.