

## ***2008-09 Academic Excellence Indicator System***

***District Name: CRYSTAL CITY ISD***

***Campus Name: LORENZO DE ZAVALA***

***Campus #: 254901105***

***2009 Accountability Rating: Academically Acceptable***

***Gold Performance Acknowledgments:***

***Comparable Improvement: Mathematics***

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T E X A S E D U C A T I O N A G E N C Y  
Academic Excellence Indicator System  
2008-09 Campus Performance

Section I - Page 1  
Total Students: 412  
Grade Span: 02 - 04  
School Type: Elementary

District Name: CRYSTAL CITY ISD  
Campus Name: LORENZO DE ZAVALA  
Campus #: 254901105

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
<b>TAKS Met 2009 Standard</b>														
<b>Grade 3 (English) First Administration Only</b>														
Reading	2009	90%	71%	86%	71%	*	70%	*	*	63%	78%	*	69%	67%
	2008	89%	59%	87%	59%	*	58%	*	*	55%	61%	*	58%	36%
Mathematics	2009	86%	63%	83%	63%	*	63%	*	*	51%	72%	*	61%	65%
	2008	85%	40%	86%	40%	*	39%	*	*	31%	45%	*	38%	23%
All Tests	2009	82%	54%	76%	54%	*	54%	*	*	47%	61%	*	53%	44%
	2008	80%	38%	80%	38%	*	37%	*	*	32%	41%	*	36%	21%
<b>TAKS Met 2009 Standard</b>														
<b>Grade 4 (English)</b>														
Reading	2009	86%	61%	82%	61%	*	61%	*	*	47%	70%	*	59%	30%
	2008	85%	64%	81%	64%	*	63%	*	*	63%	65%	38%	62%	25%
Mathematics	2009	88%	57%	87%	57%	*	56%	*	*	47%	62%	*	54%	10%
	2008	87%	71%	85%	71%	*	71%	*	*	65%	76%	50%	70%	25%
Writing	2009	92%	80%	92%	80%	*	80%	*	*	69%	86%	*	78%	38%
	2008	93%	80%	93%	80%	*	80%	*	*	63%	94%	38%	78%	58%
All Tests	2009	78%	47%	74%	47%	*	46%	*	*	31%	56%	*	44%	< 1%
	2008	77%	52%	75%	52%	*	52%	*	*	40%	62%	< 1%	50%	5%
<b>TAKS Met 2009 Standard (Sum of All Grades Tested, INCLUDES SELECTED TAKS(Accommodated))</b>														
<b>(Standard Accountability Indicator)</b>														
Reading/ELA	2009	91%	80%	86%	69%	*	69%	*	*	60%	76%	67%	67%	50%
	2008	91%	77%	87%	69%	*	68%	*	*	68%	69%	36%	68%	45%
Mathematics	2009	82%	65%	85%	60%	*	59%	*	*	49%	67%	40%	58%	35%
	2008	80%	58%	86%	55%	*	55%	*	*	50%	59%	45%	53%	24%
Writing	2009	93%	85%	92%	80%	*	80%	*	*	69%	86%	*	78%	38%
	2008	93%	77%	92%	80%	*	80%	*	*	63%	94%	38%	78%	58%
All Tests	2009	74%	55%	74%	52%	*	52%	*	*	41%	60%	25%	50%	23%
	2008	72%	48%	77%	46%	*	45%	*	*	36%	53%	9%	44%	16%
<b>TAKS Met 2009 Standard with TPM (Sum of All Grades Tested, INCLUDES SELECTED TAKS(Accommodated))</b>														
Reading/ELA	2009	96%	89%	93%	72%	*	72%	*	*	65%	78%	67%	70%	50%
Mathematics	2009	89%	77%	90%	76%	*	76%	*	*	70%	80%	60%	74%	51%
Writing	2009	97%	94%	> 99%	97%	*	97%	*	*	96%	97%	*	97%	86%
All Tests	2009	84%	67%	84%	66%	*	66%	*	*	60%	71%	38%	64%	36%

T E X A S E D U C A T I O N A G E N C Y  
Academic Excellence Indicator System  
2008-09 Campus Performance

Section I - Page 2  
Total Students: 412  
Grade Span: 02 - 04  
School Type: Elementary

District Name: CRYSTAL CITY ISD  
Campus Name: LORENZO DE ZAVALA  
Campus #: 254901105

Indicator:		State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
<b>TAKS Commended Performance (Sum of All Grades Tested, INCLUDES SELECTED TAKS(Accommodated))</b>															
Reading/ELA	2009	34%	21%	25%	22%	*	21%	*	*	*	12%	29%	17%	20%	13%
	2008	34%	18%	24%	12%	*	12%	*	*	*	10%	13%	9%	11%	4%
Mathematics	2009	31%	18%	34%	21%	*	21%	*	*	*	15%	25%	20%	19%	5%
	2008	28%	16%	31%	14%	*	14%	*	*	*	12%	16%	9%	12%	2%
Writing	2009	34%	22%	23%	19%	*	19%	*	*	*	7%	27%	*	18%	5%
	2008	33%	16%	26%	13%	*	14%	*	*	*	5%	20%	< 1%	10%	< 1%
All Tests	2009	16%	8%	13%	10%	*	10%	*	*	*	5%	14%	< 1%	9%	3%
	2008	15%	7%	12%	4%	*	4%	*	*	*	4%	4%	< 1%	3%	2%
<b>TAKS-M Met 2009 Standard (Sum of All Grades Tested)</b>															
Reading/ELA	2009	82%	57%	86%	91%	*	91%	*	*	*	> 99%	83%	> 99%	91%	83%
Mathematics	2009	69%	44%	86%	> 99%	*	> 99%	*	*	*	*	> 99%	> 99%	> 99%	> 99%
Writing	2009	72%	36%	69%	*	*	*	*	*	*	*	*	*	*	*
All Tests	2009	57%	35%	60%	82%	*	82%	*	*	*	80%	83%	88%	82%	83%
<b>TAKS Met 2009 Standard (Sum of All Grades Tested, INCLUDES ALL TAKS(Accommodated)) (2010 Preview)</b>															
Reading/ELA	2009	87%	75%	82%	66%	*	66%	*	*	*	56%	74%	71%	64%	47%
	2008	86%	72%	83%	61%	*	60%	*	*	*	58%	63%	31%	59%	32%
Mathematics	2009	80%	64%	83%	59%	*	59%	*	*	*	49%	67%	43%	57%	37%
	2008	78%	57%	84%	55%	*	55%	*	*	*	50%	59%	42%	53%	24%
Writing	2009	92%	84%	91%	79%	*	78%	*	*	*	67%	85%	33%	77%	36%
	2008	91%	75%	90%	78%	*	78%	*	*	*	61%	93%	27%	75%	58%
All Tests	2009	72%	53%	71%	50%	*	50%	*	*	*	40%	58%	20%	48%	20%
	2008	69%	46%	72%	44%	*	44%	*	*	*	35%	50%	6%	42%	15%
<b>TAKS Met 2009 Standard (Sum of All Grades Tested, INCLUDES ALL TAKS(Accommodated) and TAKS-Modified) (2011 Preview)</b>															
Reading/ELA	2009	87%	75%	82%	67%	*	67%	*	*	*	57%	75%	87%	66%	53%
Mathematics	2009	80%	63%	83%	61%	*	61%	*	*	*	50%	68%	69%	59%	44%
Writing	2009	91%	81%	91%	78%	*	78%	*	*	*	67%	85%	50%	77%	42%
All Tests	2009	71%	52%	70%	51%	*	51%	*	*	*	40%	59%	40%	49%	26%
<b>TAKS-Alt Met 2009 Standard (Sum of All Grades Tested) (2011 Preview)</b>															
All Tests	2009	84%	76%	> 99%	> 99%	*	> 99%	*	*	*	> 99%	> 99%	> 99%	> 99%	*

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Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
<b>2009 TAKS Participation (Grades 3-11)</b>														
<b>Tested</b>	98.5%	99.0%	99.1%	99.3%	*	99.3%	*	*	-	99.2%	99.4%	100.0%	99.6%	97.9%
<b>By Test Version</b>														
TAKS (1 or more)	90.8%	92.4%	92.2%	94.7%	*	94.6%	*	*	-	93.5%	95.7%	40.9%	95.3%	87.2%
Not on TAKS	7.7%	6.6%	6.9%	4.6%	*	4.7%	*	*	-	5.7%	3.7%	59.1%	4.3%	10.6%
TAKS(Acc) Only	2.3%	0.9%	1.6%	0.4%	*	0.4%	*	*	-	0.0%	0.6%	4.5%	0.4%	0.0%
TAKS-M Only	3.3%	3.4%	2.7%	1.8%	*	1.8%	*	*	-	1.6%	1.9%	22.7%	1.9%	6.4%
TAKS-Alt Only	0.8%	1.0%	0.6%	2.1%	*	2.2%	*	*	-	3.3%	1.2%	27.3%	1.6%	2.1%
Combination	1.3%	1.2%	0.8%	0.4%	*	0.4%	*	*	-	0.8%	0.0%	4.5%	0.4%	2.1%
<b>By Acct Status</b>														
Acct System	87.3%	88.1%	87.0%	88.0%	*	88.8%	*	*	-	85.4%	90.1%	36.4%	89.5%	83.0%
Non-Acct System	11.2%	10.9%	11.4%	11.3%	*	10.4%	*	*	-	13.8%	9.3%	63.6%	10.1%	14.9%
Mobile	4.7%	5.1%	5.9%	6.7%	*	5.8%	*	*	-	8.1%	5.6%	4.5%	5.8%	4.3%
Non-Acct Test	6.4%	5.8%	5.9%	4.6%	*	4.7%	*	*	-	5.7%	3.7%	59.1%	4.3%	10.6%
Hurricane Ike	0.1%	0.0%	0.0%	0.0%	*	0.0%	*	*	-	0.0%	0.0%	0.0%	0.0%	0.0%
<b>Not Tested</b>														
Absent	1.5%	1.0%	0.9%	0.7%	*	0.7%	*	*	-	0.8%	0.6%	0.0%	0.4%	2.1%
LEP Exempt	0.1%	0.3%	0.0%	0.4%	*	0.4%	*	*	-	0.8%	0.0%	0.0%	0.4%	0.0%
Other	0.9%	0.1%	0.7%	0.0%	*	0.0%	*	*	-	0.0%	0.0%	0.0%	0.0%	0.0%
Hurricane Ike	0.4%	0.6%	0.0%	0.4%	*	0.4%	*	*	-	0.0%	0.6%	0.0%	0.0%	2.1%
Hurricane Ike	0.0%	0.0%	0.0%	0.0%	*	0.0%	*	*	-	0.0%	0.0%	0.0%	0.0%	0.0%
<b>Total Count</b>	<b>3,132,150</b>	<b>1,249</b>	<b>293</b>	<b>284</b>	<b>3</b>	<b>278</b>	<b>1</b>	<b>1</b>	<b>0</b>	<b>123</b>	<b>161</b>	<b>22</b>	<b>257</b>	<b>47</b>
<b>2008 TAKS Participation (Grades 3-11)</b>														
<b>Tested</b>	98.4%	99.8%	99.3%	100.0%	-	100.0%	*	*	-	100.0%	100.0%	100.0%	100.0%	100.0%
<b>By Program</b>														
TAKS (1 or more)	90.9%	92.0%	93.2%	94.4%	-	94.4%	*	*	-	90.6%	97.2%	39.3%	95.3%	95.2%
Not on TAKS	7.5%	7.8%	6.2%	5.6%	-	5.6%	*	*	-	9.4%	2.8%	60.7%	4.7%	4.8%
TAKS(Acc)	2.7%	1.0%	1.7%	0.3%	-	0.3%	*	*	-	0.0%	0.6%	3.6%	0.4%	0.0%
TAKS-M Only	2.9%	5.2%	2.0%	2.0%	-	2.0%	*	*	-	3.9%	0.6%	21.4%	1.8%	1.6%
TAKS-Alt Only	0.7%	0.8%	0.3%	1.3%	-	1.3%	*	*	-	2.4%	0.6%	14.3%	0.4%	3.2%
Combination	1.2%	0.8%	0.8%	2.0%	-	2.0%	*	*	-	3.1%	1.1%	21.4%	2.2%	0.0%
<b>By Acct Status</b>														
Acct System	87.1%	86.0%	86.1%	84.3%	-	84.2%	*	*	-	80.3%	87.6%	39.3%	84.8%	81.0%
Non-Acct System	11.3%	13.8%	12.9%	15.7%	-	15.8%	*	*	-	19.7%	12.4%	60.7%	15.2%	19.0%
Mobile	5.1%	6.4%	7.0%	10.1%	-	10.2%	*	*	-	10.2%	9.6%	0.0%	10.5%	14.3%
Non-Acct Test	6.2%	7.4%	5.5%	5.6%	-	5.6%	*	*	-	9.4%	2.8%	60.7%	4.7%	4.8%
<b>Not Tested</b>														
Absent	1.6%	0.2%	0.7%	0.0%	-	0.0%	*	*	-	0.0%	0.0%	0.0%	0.0%	0.0%
LEP Exempt	0.2%	0.0%	0.0%	0.0%	-	0.0%	*	*	-	0.0%	0.0%	0.0%	0.0%	0.0%
Other	0.9%	0.0%	0.4%	0.0%	-	0.0%	*	*	-	0.0%	0.0%	0.0%	0.0%	0.0%
Other	0.5%	0.2%	0.0%	0.0%	-	0.0%	*	*	-	0.0%	0.0%	0.0%	0.0%	0.0%
<b>Total Count</b>	<b>3,075,682</b>	<b>1,326</b>	<b>280</b>	<b>306</b>	<b>0</b>	<b>303</b>	<b>2</b>	<b>1</b>	<b>0</b>	<b>127</b>	<b>178</b>	<b>28</b>	<b>276</b>	<b>63</b>

T E X A S E D U C A T I O N A G E N C Y  
Academic Excellence Indicator System  
2008-09 Campus Performance

Section I - Page 4  
Total Students: 412  
Grade Span: 02 - 04  
School Type: Elementary

District Name: CRYSTAL CITY ISD  
Campus Name: LORENZO DE ZAVALA  
Campus #: 254901105

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	
<b>Progress of Prior Year TAKS Failers (Sum of Grades 4-11) (INCLUDES TAKS (Accommodated) for grade 11 only)</b>															
<b>Percent of Failers Passing TAKS</b>															
Reading/ELA	2009	49%	35%	38%	21%	*	21%	*	*	*	17%	23%	*	21%	44%
	2008	53%	39%	41%	< 1%	*	< 1%	*	*	*	< 1%	*	*	< 1%	*
Mathematics	2009	37%	25%	47%	28%	*	28%	*	*	*	21%	32%	*	27%	5%
	2008	36%	23%	45%	44%	*	44%	*	*	*	45%	43%	*	43%	19%
<b>Average TGI Growth</b>															
Reading/ELA	2009	0.52	0.45	0.65	0.52	*	0.52	*	*	*	0.22	0.69	*	0.51	0.61
	2008	0.58	0.24	0.66	0.00	*	0.00	*	*	*	0.14	-0.15	*	0.00	-0.15
Mathematics	2009	0.38	0.41	0.55	0.35	*	0.35	*	*	*	0.30	0.39	*	0.34	-0.10
	2008	0.34	0.07	0.37	0.32	*	0.32	*	*	*	0.29	0.35	*	0.30	-0.04
<b>Student Success Initiative</b>															
<b>Grade 3 Reading (English and Spanish)</b>															
<b>Students Requiring Accelerated Instruction</b>															
	2009	10%	29%	14%	29%	*	30%	*	*	*	37%	22%	*	31%	33%
	2008	12%	42%	15%	42%	*	43%	*	*	*	49%	39%	*	43%	65%
<b>TAKS Cumulative Met Standard (First and Second Administrations)</b>															
	2009	94%	77%	92%	77%	*	77%	*	*	*	70%	83%	*	75%	72%
	2008	94%	73%	92%	73%	*	73%	*	*	*	74%	73%	*	73%	58%
<b>English Language Learners Progress Measure (2011 Preview)</b>															
	2008-09	76%	46%	73%	60%	*	60%	*	*	*	54%	63%	> 99%	60%	60%
<b>Attendance Rate</b>															
	2007-08	95.5%	94.3%	96.9%	95.6%	*	95.6%	*	*	-	95.1%	96.0%	92.9%	95.7%	94.2%
	2006-07	95.5%	95.0%	97.0%	96.4%	-	96.5%	91.6%	*	-	96.3%	96.5%	94.0%	96.5%	95.9%

T E X A S E D U C A T I O N A G E N C Y  
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2008-09 Campus Profile

Section II - Page 1  
Total Students: 412  
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School Type: Elementary

District Name: CRYSTAL CITY ISD  
Campus Name: LORENZO DE ZAVALA  
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STUDENT INFORMATION

	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Students:	412	100.0%	24,432	1,897	4,728,204
Students By Grade:					
Early Childhood Education	0	0.0%	0.3%	0.0%	0.3%
Pre-Kindergarten	0	0.0%	8.0%	3.9%	4.2%
Kindergarten	0	0.0%	12.1%	7.2%	7.7%
Grade 1	0	0.0%	15.2%	7.7%	8.0%
Grade 2	132	32.0%	16.2%	7.0%	7.9%
Grade 3	137	33.3%	16.1%	7.2%	7.8%
Grade 4	143	34.7%	14.8%	7.5%	7.5%
Grade 5	0	0.0%	13.3%	7.5%	7.5%
Grade 6	0	0.0%	3.2%	6.4%	7.3%
Grade 7	0	0.0%	0.3%	6.9%	7.3%
Grade 8	0	0.0%	0.5%	7.2%	7.3%
Grade 9	0	0.0%	0.0%	9.5%	8.2%
Grade 10	0	0.0%	0.0%	6.5%	7.0%
Grade 11	0	0.0%	0.0%	7.2%	6.4%
Grade 12	0	0.0%	0.0%	8.4%	5.8%
Ethnic Distribution:					
African American	3	0.7%	0.5%	0.8%	14.2%
Hispanic	407	98.8%	98.8%	98.5%	47.9%
White	2	0.5%	0.6%	0.7%	34.0%
Native American	0	0.0%	0.0%	0.0%	0.4%
Asian/Pac. Islander	0	0.0%	0.1%	0.0%	3.6%
Economically Disadvantaged	383	93.0%	93.1%	89.0%	56.7%
Limited English Proficient (LEP)	59	14.3%	44.5%	8.9%	16.9%
Students w/Disciplinary Placements (2007-08)	0	0.0%	0.2%	4.8%	2.1%
At-Risk	234	56.8%	71.5%	62.5%	48.3%
Mobility (2007-08)	70	14.8%	18.2%	14.3%	19.8%
Number of Students per Teacher	13.8	n/a	15.9	13.7	14.4

Retention Rates by Grade:	-----Non-Special Education Rates-----				-----Special Education Rates-----			
	Campus	Campus Group	District	State	Campus	Campus Group	District	State
Kindergarten	-	1.8%	3.0%	2.6%	-	10.4%	26.7%	11.7%
Grade 1	-	7.5%	8.9%	5.5%	-	15.7%	0.0%	10.5%
Grade 2	4.5%	4.2%	4.5%	3.2%	0.0%	6.0%	0.0%	4.7%
Grade 3	4.4%	4.5%	4.4%	2.5%	0.0%	5.6%	0.0%	3.0%
Grade 4	0.0%	2.2%	0.0%	1.3%	0.0%	2.2%	0.0%	1.3%
Grade 5	-	2.9%	1.7%	1.9%	-	4.8%	0.0%	2.4%
Grade 6	-	0.4%	0.9%	0.9%	-	5.3%	0.0%	1.6%
Grade 7	-	0.9%	1.6%	1.4%	-	0.0%	0.0%	2.2%
Grade 8	-	3.1%	2.2%	1.7%	-	0.0%	0.0%	3.3%

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 Campus #: 254901105

CLASS SIZE INFORMATION  
 (Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:	Campus	Campus Group	District	State
Elementary: Kindergarten	-	19.9	16.8	19.0
Grade 1	-	18.7	19.4	19.0
Grade 2	17.2	18.9	17.2	19.3
Grade 3	17.8	20.5	17.8	19.3
Grade 4	16.7	20.1	16.7	19.7
Grade 5	-	22.0	16.3	22.1
Grade 6	-	25.1	17.6	21.5
Mixed Grades	-	17.4	-	21.8
Secondary: English/Language Arts	-	12.0	14.4	19.8
Foreign Languages	-	11.6	23.1	21.1
Mathematics	-	19.2	15.6	19.6
Science	-	16.3	16.9	20.5
Social Studies	-	16.8	18.0	21.7

T E X A S E D U C A T I O N A G E N C Y  
Academic Excellence Indicator System  
2008-09 Campus Profile

Section II - Page 3  
Total Students: 412  
Grade Span: 02 - 04  
School Type: Elementary

District Name: CRYSTAL CITY ISD  
Campus Name: LORENZO DE ZAVALA  
Campus #: 254901105

STAFF INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Staff:	47.9	100.0%	100.0%	100.0%	100.0%
Professional Staff:	32.9	68.7%	80.4%	48.2%	62.9%
Teachers	29.9	62.4%	68.9%	39.4%	50.7%
Professional Support	1.0	2.1%	8.0%	4.2%	8.4%
Campus Admin. (School Leader.)	2.0	4.2%	3.5%	2.8%	2.8%
Educational Aides:	15.0	31.3%	19.6%	18.4%	9.7%
Total Minority Staff:	44.9	93.7%	87.6%	94.6%	43.8%
Teachers By Ethnicity and Sex:					
African American	0.0	0.0%	3.1%	0.0%	9.7%
Hispanic	27.9	93.3%	81.8%	90.5%	22.1%
White	2.0	6.7%	14.4%	9.5%	66.7%
Native American	0.0	0.0%	0.1%	0.0%	0.3%
Asian/Pacific Islander	0.0	0.0%	0.6%	0.0%	1.3%
Males	7.0	23.4%	16.5%	36.7%	22.9%
Females	22.9	76.6%	83.5%	63.3%	77.1%
Teachers by Years of Experience:					
Beginning Teachers	0.0	0.0%	4.9%	5.0%	7.3%
1-5 Years Experience	8.0	26.7%	31.2%	32.4%	30.5%
6-10 Years Experience	8.0	26.7%	22.1%	18.0%	20.0%
11-20 Years Experience	8.0	26.7%	20.9%	20.4%	23.7%
Over 20 Years Experience	5.9	19.8%	20.9%	24.2%	18.6%
		Campus	Campus Group	District	State
Average Years Experience of Teachers:		12.4 yrs.	11.7 yrs.	12.2 yrs.	11.2 yrs.
Average Years Experience of Teachers with District:		12.4 yrs.	9.9 yrs.	12.1 yrs.	7.4 yrs.
Average Teacher Salary by Years of Experience: (regular duties only)					
Beginning Teachers		-	\$41,591	\$31,294	\$40,372
1-5 Years Experience		\$38,475	\$42,742	\$38,978	\$42,463
6-10 Years Experience		\$40,725	\$45,107	\$40,973	\$45,035
11-20 Years Experience		\$44,900	\$49,707	\$45,781	\$49,083
Over 20 Years Experience		\$52,708	\$58,712	\$52,296	\$57,325
Average Actual Salaries (regular duties only):					
Teachers		\$43,607	\$48,003	\$43,555	\$47,159
Professional Support		\$55,962	\$53,756	\$54,755	\$55,819
Campus Administration (School Leadership)		\$60,994	\$69,735	\$61,809	\$68,891
Contracted Instructional Staff (not incl. above):		0.0	3.7	0.0	2,034.5

T E X A S E D U C A T I O N A G E N C Y  
Academic Excellence Indicator System  
2008-09 Campus Profile

Section II - Page 4  
Total Students: 412  
Grade Span: 02 - 04  
School Type: Elementary

District Name: CRYSTAL CITY ISD  
Campus Name: LORENZO DE ZAVALA  
Campus #: 254901105

ACTUAL OPERATING EXPENDITURE INFORMATION (2007-08)	-----Campus-----						-----Campus Group-----		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
<b>By Function:</b>									
Total Operating Expenditures	\$2,220,848	100.0%	\$5,250	\$2,840,129	100.0%	\$6,714	\$161,043,956	100.0%	\$6,565
Instruction (11,95)	\$1,759,108	79.2%	\$4,159	\$2,282,336	80.4%	\$5,396	\$115,412,825	71.7%	\$4,705
Instructional-Related Services (12,13)	\$72,714	3.3%	\$172	\$72,826	2.6%	\$172	\$7,065,667	4.4%	\$288
Instructional Leadership (21)	\$41,206	1.9%	\$97	\$41,206	1.5%	\$97	\$2,605,413	1.6%	\$106
School Leadership (23)	\$148,366	6.7%	\$351	\$151,466	5.3%	\$358	\$10,124,443	6.3%	\$413
Support Services-Student (31,32,33)	\$173,940	7.8%	\$411	\$265,372	9.3%	\$627	\$8,079,102	5.0%	\$329
Other Campus Costs (35,36,51,52,53)	\$25,514	1.1%	\$60	\$26,923	0.9%	\$64	\$17,756,506	11.0%	\$724
<b>By Program:</b>									
Total Operating Expenditures	\$2,195,334	100.0%	\$5,190	\$2,811,808	100.0%	\$6,647	\$142,750,349	100.0%	\$5,819
Bilingual/ESL Education (25)	\$9,690	0.4%	\$23	\$18,457	0.7%	\$44	\$17,921,797	12.6%	\$731
Career & Technical Education (22)	\$0	0.0%	\$0	\$4,976	0.2%	\$12	\$10,376	0.0%	\$0
Accelerated Education (24,30)	\$143,483	6.5%	\$339	\$644,795	22.9%	\$1,524	\$26,803,678	18.8%	\$1,093
Gifted & Talented Education (21)	\$10,600	0.5%	\$25	\$10,600	0.4%	\$25	\$1,059,674	0.7%	\$43
Regular Education (11)	\$1,785,145	81.3%	\$4,220	\$1,845,088	65.6%	\$4,362	\$81,167,150	56.9%	\$3,309
Special Education (23)	\$246,416	11.2%	\$583	\$287,892	10.2%	\$681	\$15,787,674	11.1%	\$644
Other (26,28,29)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$0	0.0%	\$0

PROGRAM INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
<b>Student Enrollment by Program:</b>					
Bilingual/ESL Education	57	13.8%	41.8%	8.4%	16.0%
Career & Technical Education	0	0.0%	0.2%	27.5%	21.4%
Gifted & Talented Education	19	4.6%	6.1%	6.2%	7.5%
Special Education	25	6.1%	7.2%	7.6%	9.4%
<b>Teachers by Program (population served):</b>					
Bilingual/ESL Education	6.0	20.1%	31.4%	6.6%	7.5%
Career & Technical Education	0.0	0.0%	0.1%	4.5%	3.9%
Compensatory Education	1.0	3.3%	2.4%	7.9%	3.6%
Gifted & Talented Education	0.0	0.0%	2.1%	0.7%	2.0%
Regular Education	20.9	69.9%	56.1%	73.9%	70.4%
Special Education	2.0	6.7%	7.6%	4.9%	9.7%
Other	0.0	0.0%	0.2%	1.4%	2.9%

'?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.  
'\*' Indicates results are masked due to small numbers to protect student confidentiality.  
'-' Indicates zero observations reported for this group.  
'n/a' Indicates data reporting is not applicable for this group.